

VILLAGE OF SOUTH BLOOMING GROVE  
GENERAL FUND  
TENTATIVE BUDGET FOR PUBLIC HEARING  
NOVEMBER 8, 2021  
YEAR ENDING DECEMBER 31, 2022

	12/31/21 ADOPTED BUDGET	12/31/22 MAYOR'S BUDGET	12/31/22 TENTATIVE BUDGET
EXPENDITURES			
A 1010 Legislative - Village Trustees:			
Personal Services	34,200	34,200	34,200
Contractual Expenses	900	900	900
	35,100	35,100	35,100
A 1210 Executive - Mayor:			
Personal Services	56,437	56,437	56,437
Staff Assistants (2)	-	30,000	30,000
Vehicle			
Acquisition	40,000	-	-
Repairs & Maintenance	5,000	5,000	5,000
Contractual Expenses	800	800	800
	102,237	92,237	92,237
A 1320 Independent Accounting	28,000	35,000	35,000
A 1325 Treasurer			
Treasurer Pers Services	56,226	56,226	56,226
Contractual-seminars	-	600	600
	56,226	56,826	56,826
A 1355 Assessment:			
Tax Processing(County)	250	250	250
A 1410 Village Clerk:			
Clerk	56,226	56,226	56,226
Deputy Clerk	19,467	19,467	19,467
Part Time Staff-Office	14,601	14,602	14,602
Office Equipment & Software	3,000	5,000	5,000
General Accounting Software SpringBrook	11,000	11,000	11,000
Website	3,000	3,000	3,000
Clerk-COVID19 supplies	1,500	1,500	1,500
Contractual Expenses	31,000	34,000	34,000
Registrar Vital Statistics	900	900	900
	140,694	145,695	145,695

A 1420 Attorney:			
Personal Services Village Attorney	75,000	75,000	75,000
Kraushaar	-	5,000	5,000
Litigation-Special counsel	50,000	50,000	50,000
Bond Council-Advisor	1,500	1,500	1,500
Zoning Code	4,000	4,000	4,000
Contractual Expenses	1,000	1,000	1,000
	131,500	136,500	136,500
A 1440 Engineer:			
Contract-Personal Services	2,500	6,000	6,000
-Dam	2,500	2,500	2,500
Contractual Expenses	3,000	7,000	7,000
	8,000	15,500	15,500
A 1450 Elections:			
Personal Services	1,200	1,200	1,200
Contractual Expenses	950	2,100	2,100
	2,150	3,300	3,300
A 1620 Village Hall:			
Maintenance	3,000	6,000	6,000
Security	800	800	800
Building Renovations	-	-	-
Fuel	1,500	2,500	2,500
Utilities	6,200	6,200	6,200
	-	-	-
	11,500	15,500	15,500
A 1910 Unallocated Insurance	45,000	48,000	48,000
	45,000	48,000	48,000
A 1920 Municipal Association Dues	2,800	2,800	2,800
A 1950 Taxes on Property	2,700	-	-
A 1964 Tax Refunds	3,000	3,000	3,000
A 1990 Contingency Fund	84,354	84,354	84,354
A 3310 Traffic Control - Signs	2,500	2,500	2,500
A 3620 Safety Inspection:			
Contractual-Town	45,000	45,000	45,000

	Code enforcement officer(contractual)	-	-	20,000
		-	-	-
	Engineer	3,200	3,200	3,200
	Contractual	2,000	2,000	2,000
		50,200	50,200	70,200
A 5110	Highway Services			
	Highway Contract	378,026	378,026	378,026
	Equipment	-	-	-
	Salt & Sand	65,000	65,000	65,000
	Engineer	4,000	15,000	15,000
	Equipment R&M	2,000	2,000	2,000
	Road Material	5,000	5,000	5,000
	Contractual	10,000	15,000	15,000
		464,026	480,026	480,026
A 5182	Street Lighting:			
	Utilities	4,000	4,000	4,000
	SAM Grant Street Light Project	-	75,000	75,000
	Purchase of street lights	-	-	-
		4,000	79,000	79,000
A 7110	Lands Maintenance	14,000	14,000	14,000
	Parkland Maintenance	3,500	3,500	3,500
		17,500	17,500	17,500
A 7120	Merriewold Lake Park & Dam			
	Contractual Expenses	7,000	7,000	7,000
	-Chemical Treatment	4,000	4,000	4,000
	Clay/Topsoil/MISC	3,000	3,000	3,000
		-		
		14,000	14,000	14,000
A 7130	Rolling Hills Baseball Field Park			
	Contractual Expenses	13,000	13,000	13,000
	Playground Equipment	4,000	4,000	4,000
	Clay / Topsoil/MISC	7,000	7,000	7,000
		24,000	24,000	24,000
A 7550	Celebrations	14,000	14,000	14,000
		14,000	14,000	14,000

A 8010 Zoning:				
	Personal Services-Board/Commission	2,600	2,600	2,600
	Clerk to Board	10,920	10,920	10,920
	Special Counsel	-	2,000	2,000
	Engineer	-	-	-
	Contractual Expenses-Attorney	1,500	1,500	1,500
		15,020	17,020	17,020
A 8020 Planning:				
	Planner-Non Reimbursable	7,000	7,000	7,000
	Planner-Comprehensive Plan	5,000	5,000	5,000
	Personal Services-Board	5,600	5,600	5,600
	Clerk to Board	10,920	10,920	10,920
	Contractual Expenses-Attorney	1,500	5,000	5,000
		30,020	33,520	33,520
A 8030 Grant Writer-personal services				
		-	4,000	4,000
A 8090 Storm Water Management				
	Engineer	2,000	7,500	7,500
	R&M Culverts	5,000	10,000	10,000
	Contractual	2,000	2,000	2,000
		9,000	19,500	19,500
A 8260 Emergency Notification System				
	Contractual Expenses	2,930	3,200	3,200
Employee Benefits:				
A 9010	State Retirement	26,000	17,513	17,513
A 9030	Social Security	21,500	21,500	21,500
A 9040	Workers Compensation	1,500	1,500	1,500
A 9050.4	NYS Unemployment Insurance	3,500	3,800	3,800
A 9055	Disability Insurance	750	750	750
A 9089	Medical Insurance	20,305	49,982	49,982
	Medical Insurance Waiver	15,790	12,600	12,600
		89,345	107,645	107,645
Indebtedness				
A 9785	Vehicle Loan-Installment Purchase Debt			
	Principal		14,060	14,060
	Interest		1,936	1,936
A 9710	Bond 2021 Multipurpose			
	Principal	-	63,611	63,611

Interest	-	11,370	11,370
Consolidated Bond 2020			
Principal	35,000	75,000	75,000
Interest	16,811	16,900	16,900
Consolidated Bond-2013			
Principal	50,889	-	-
Interest	31,008	-	-
	133,708	182,877	182,877
	-	-	-
TOTAL APPROPRIATIONS	1,523,761	1,723,050	1,743,050
REVENUES			
A 1090 Interest & Penalties	8,500	8,500	8,500
A 1120 Sales Tax from County	470,000	484,100	484,100
A 1130 Utility fees			
O&R fees	32,000	32,000	32,000
Cablevision Telephone	1,000	880	880
A 1170 Franchise Fees			
Cablevision	32,000	32,000	32,000
Frontier	1,000	470	470
A 1255 Clerk Fees	1,500	170	170
Fees & Tax Searches	7,500	10,000	10,000
A 1603 Vital Statistics	900	900	900
A 1520 Fines code enforcement	1,000	700	700
A 1560 Safety Inspection Fees	23,000	27,500	27,500
A 2110 Zoning Fees	500	2,000	2,000
A 2115 Planning Board Fees	2,500	2,500	2,500
A 2401 Interest & Earnings	3,000	500	500
A 2410 Rental of Real Property(Cell Tower)	54,264	54,974	54,974
A 2590 Permits	3,000	7,500	20,000
A 2701 Recovery Prior Year Expenses	-	-	-
A 2705 Donations	10,000	10,000	10,000
A 2801 Interfund Revenues			
Water District	25,000	25,000	25,000
Sewer District	25,000	25,000	25,000
	701,664	724,694	737,194
State Aid:			
A 3001 NYS A.I.M.Local Funding	15,200	19,000	19,000
Sam Grant Street Lights	-	75,000	75,000
A 3005 Mortgage Tax	45,000	70,000	70,000

	60,200	164,000	164,000
Federal Aid:	-	-	-
	-	-	-
TOTAL REVENUES OTHER THAN REAL ESTATE TAXES	761,864	888,694	901,194
Real Estate Taxes	531,907	515,000	497,805
TOTAL REVENUES	1,293,771	1,403,694	1,398,999
BUDGET SUMMARY:			
Total Revenues & Real Estate Taxes	1,293,771	1,403,694	1,398,999
Appropriated Reserve	229,990	319,356	344,051
TOTAL REVENUES	1,523,761	1,723,050	1,743,050
TOTAL APPROPRIATIONS	1,523,761	1,723,050	1,743,050
		(0)	(0)
Taxable Assessed Value	49,169,984	46,017,724	46,017,724
Tax Rate	10.8177	11.1913	10.8177
		0.035	(0.000)
SALARIES & WAGES			
Mayor	56,437	56,437	56,437
Deputy Mayor	9,900	9,900	9,900
Trustees (3)	24,300	24,300	24,300
Clerk	56,226	56,226	56,226
Clerk-Deputy	19,467	19,467	19,467
Part Time Staff - Office * \$16.22 HR	14,602	14,602	14,602
Clerk to Boards	21,840	21,840	21,840
Treasurer	56,226	56,226	56,226
Code Inspector	-	-	-
Assistant to Mayor (1)	-	15,000	15,000
Assistant to Mayor (2)	-	15,000	15,000
* Hourly Payroll			
	258,998	288,998	288,998