

VILLAGE OF SOUTH BLOOMING GROVE
GENERAL FUND
ADOPTED BUDGET
PUBLIC HEARING
NOVEMBER 9, 2020
YEAR ENDING DECEMBER 31, 2021

	12/31/20 ADOPTED BUDGET	12/31/21 MAYOR'S BUDGET	12/31/21 TENTATIVE BUDGET	12/31/21 ADOPTED BUDGET
EXPENDITURES				
A 1010 Legislative - Village Trustees:				
Personal Services	34,200	34,200	34,200	34,200
Contractual Expenses	900	900	900	900
	35,100	35,100	35,100	35,100
A 1210 Executive - Mayor:				
Personal Services	53,750	53,750	56,437	56,437
Vehicle				
Acquisition	-	-	40,000	40,000
Repairs & Maintenance	-	-	5,000	5,000
Contractual Expenses	800	800	800	800
	54,550	54,550	102,237	102,237
A 1320 Independent Accounting	28,000	28,000	28,000	28,000
A 1325 Treasurer				
Treasurer Pers Services	54,063	54,063	56,226	56,226
	54,063	54,063	56,226	56,226
A 1355 Assessment:				
Tax Processing(County)	250	250	250	250
A 1410 Village Clerk:				
Clerk	54,063	54,063	56,226	56,226
Deputy Clerk	18,720	18,720	19,467	19,467
Part Time Staff-Office	14,040	14,040	14,602	14,602
Office Equipment & Software	2,000	3,000	3,000	3,000
General Accounting Software SpringBrook	10,132	11,000	11,000	11,000
Website	1,000	3,000	3,000	3,000
Clerk-COVID19 supplies	-	1,500	1,500	1,500
Contractual Expenses	31,000	31,000	31,000	31,000
Registrar Vital Statistics	900	900	900	900
	131,855	137,223	140,695	140,695
A 1420 Attorney:				
Personal Services	80,000	75,000	75,000	75,000
Litigation-Special counsel	40,000	50,000	50,000	50,000
Bond Council-Advisor	1,500	1,500	1,500	1,500
Zoning Code	4,000	4,000	4,000	4,000
Contractual Expenses	1,000	1,000	1,000	1,000
	126,500	131,500	131,500	131,500
A 1440 Engineer:				
Contract-Personal Services	3,000	2,500	2,500	2,500
-Dam	3,000	2,500	2,500	2,500
Contractual Expenses	3,000	3,000	3,000	3,000
	9,000	8,000	8,000	8,000

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A 1450 Elections:				
Personal Services	900	900	1,200	1,200
Contractual Expenses	950	950	950	950
	1,850	1,850	2,150	2,150
A 1620 Village Hall:				
Maintenance	3,000	3,000	3,000	3,000
Security	800	800	800	800
Building Renovations	-	-	-	-
Util & Fuel	1,500	1,500	1,500	1,500
Utilities	6,200	6,200	6,200	6,200
	-	-	-	-
	11,500	11,500	11,500	11,500
A 1910 Unallocated Insurance	45,000	45,000	45,000	45,000
	45,000	45,000	45,000	45,000
A 1920 Municipal Association Dues	2,600	2,800	2,800	2,800
A 1950 Taxes on Property	2,700	2,700	2,700	2,700
A 1964 Tax Refunds	3,000	3,000	3,000	3,000
A 1990 Contingency Fund	82,000	84,354	84,354	84,354
A 3310 Traffic Control - Signs	2,500	2,500	2,500	2,500
A 3620 Safety Inspection:				
Contractual-Town	62,408	42,408	45,000	45,000
Attorney	12,000	-	-	-
Engineer	4,000	3,200	3,200	3,200
Contractual	2,000	2,000	2,000	2,000
	80,408	47,608	50,200	50,200
A 5110 Highway Services				
Highway Contract	373,332	378,026	378,026	378,026
Equipment	-	-	-	-
Salt & Sand	65,000	65,000	65,000	65,000
Engineer	4,000	4,000	4,000	4,000
Equipment R&M	2,000	2,000	2,000	2,000
Road Material	5,000	5,000	5,000	5,000
Contractual	10,000	10,000	10,000	10,000
	459,332	464,026	464,026	464,026

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A 5182 Street Lighting:				
Contractual Expenses	4,000	4,000	4,000	4,000
A 7110 Lands Maintenance	14,500	14,000	14,000	14,000
Parkland Maintenance	3,500	3,500	3,500	3,500
	18,000	17,500	17,500	17,500
A 7120 Merriewold Lake Park & Dam				
Contractual Expenses	10,000	7,000	7,000	7,000
-Chemical Treatment	4,000	4,000	4,000	4,000
Clay/Topsoil/MISC	3,000	3,000	3,000	3,000
Engineer	1,000	-	-	-
	18,000	14,000	14,000	14,000
A 7130 Rolling Hills Baseball Field Park				
Contractual Expenses	13,500	13,000	13,000	13,000
Playground Equipment	-	-	4,000	4,000
Clay / Topsoil/MISC	7,000	7,000	7,000	7,000
	20,500	20,000	24,000	24,000
A 7550 Celebrations	12,000	14,000	14,000	14,000
	12,000	14,000	14,000	14,000
A 8010 Zoning:				
Personal Services-Board/Commission	2,600	2,600	2,600	2,600
Clerk to Board	10,500	10,500	10,920	10,920
Village Attorney	4,000	-	-	-
Contractual Expenses	1,500	1,500	1,500	1,500
	18,600	14,600	15,020	15,020
A 8020 Planning:				
Planner-Non Reimbursable	7,000	7,000	7,000	7,000
Planner-Comprehensive Plan	5,000	5,000	5,000	5,000
Personal Services-Board	5,600	5,600	5,600	5,600
Clerk to Board	10,500	10,500	10,920	10,920
Village Attorney-Non Reimb	4,000	-	-	-
Contractual Expenses	1,500	1,500	1,500	1,500
	33,600	29,600	30,020	30,020
A 8090 Storm Water Management				
Engineer	2,000	2,000	2,000	2,000
R&M Culverts	5,000	5,000	5,000	5,000
Contractual	2,000	2,000	2,000	2,000
	9,000	9,000	9,000	9,000
A 8260 Emergency Notification System				
Contractual Expenses	2,790	2,930	2,930	2,930

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Employee Benefits:				
A 9010 State Retirement	21,000	24,331	26,000	26,000
A 9030 Social Security	20,500	20,500	21,500	21,500
A 9040 Workers Compensation	1,500	1,500	1,500	1,500
A 9050.4 NYS Unemployment Insurance	-	3,500	3,500	3,500
A 9055 Disability Insurance	750	750	750	750
A 9089 Medical Insurance	19,388	20,305	20,305	20,305
Medical Insurance Waiver	15,689	15,790	15,790	15,790
	78,827	86,676	89,345	89,345
A 9710 Indebtedness				
Highway BAN 2019				
Principal	70,000	-	-	-
Interest	7,600	-	-	-
Consolidated Bond 2020				
Principal		35,000	35,000	35,000
Interest		16,811	16,811	16,811
Consolidated Bond-2013				
Principal	48,771	50,889	50,889	50,889
Interest	32,568	31,008	31,008	31,008
	-	-	-	-
	158,939	133,708	133,708	133,708
A 9950 Funds Provided to Capital Projects Fund				
	-	-	-	-
TOTAL APPROPRIATIONS	1,504,464	1,460,038	1,523,761	1,523,761

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REVENUES				
A 1090 Interest & Penalties	8,500	8,500	8,500	8,500
A 1120 Sales Tax from County	520,000	470,000	470,000	470,000
A 1130 Utility fees				
O&R fees	36,000	32,000	32,000	32,000
Cablevision Telephone	1,500	1,000	1,000	1,000
A 1170 Franchise Fees				
Cablevision	40,000	32,000	32,000	32,000
Frontier	500	1,000	1,000	1,000
A 1255 Clerk Fees	900	1,500	1,500	1,500
Fees & Tax Searches	7,500	7,500	7,500	7,500
A 1603 Vital Statistics	900	900	900	900
A 1520 Fines code enforcement	-	1,000	1,000	1,000
A 1560 Safety Inspection Fees	23,000	23,000	23,000	23,000
A 2110 Zoning Fees	500	500	500	500
A 2115 Planning Board Fees	2,500	2,500	2,500	2,500
A 2401 Interest & Earnings	800	3,000	3,000	3,000
A 2410 Rental of Real Property(Cell Tower)	38,000	54,264	54,264	54,264
A 2590 Permits	5,000	3,000	3,000	3,000
A 2701 Recovery Prior Year Expenses	-	-	-	-
A 2705 Donations	5,000	10,000	10,000	10,000
A 2801 Interfund Revenues				
Water District	25,000	25,000	25,000	25,000
Sewer District	25,000	25,000	25,000	25,000
	740,600	701,664	701,664	701,664
State Aid:				
A 3001 NYS A.I.M.Local Funding	19,000	15,200	15,200	15,200
A 3005 Mortgage Tax	38,000	45,000	45,000	45,000
	57,000	60,200	60,200	60,200
Federal Aid:				
	-	-	-	-

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TOTAL REVENUES OTHER THAN REAL ESTATE TAXES	797,600	761,864	761,864	761,864
Real Estate Taxes	533,606	531,907	531,907	531,907
TOTAL REVENUES	1,331,206	1,293,771	1,293,771	1,293,771
BUDGET SUMMARY:				
Total Revenues & Real Estate Taxes	1,331,206	1,293,771	1,293,771	1,293,771
Appropriated Reserve	173,258	166,267	229,990	229,990
TOTAL REVENUES	1,504,464	1,460,038	1,523,761	1,523,761
TOTAL APPROPRIATIONS	1,504,464	1,460,038	1,523,761	1,523,761
Taxable Assessed Value	47,274,005	49,169,984	49,169,984	49,169,984
Tax Rate	11.2875	10.8177	10.8177	10.8177
SALARIES & WAGES				
Mayor	53,750	53,750	56,437	56,437
Deputy Mayor	9,900	9,900	9,900	9,900
Trustees (3)	24,300	24,300	24,300	24,300
Clerk	54,063	54,063	56,226	56,226
Clerk-Deputy	18,720	18,720	19,467	19,467
Part Time Staff - Office * \$16.22 HR	14,040	14,040	14,602	14,602
Clerk to Boards	21,000	21,000	21,840	21,840
Treasurer	54,063	54,063	56,226	56,226
* Hourly Payroll				
	249,836	249,836	258,998	258,998